

Statement 4: Consolidated Fund: Operating Expenditure

Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Recurrent Expenditure			
	Compensation of employees			
311	Wages and salaries	80833,31,60	73518,00,23	74656,46,58
	Total - Compensation of employees:	80833,31,60	73518,00,23	74656,46,58
	Use of goods and services			
321	Administrative Expenses	8088,94,58	7502,70,01	7004,82,26
322	Fees, charges and commissions	1923,86,67	1822,50,62	1471,87,13
323	Training	1493,98,84	1346,81,54	1398,37,71
324	Travel and transport	4918,51,34	3639,75,76	4282,07,08
325	Supplies, materials and general expenses	29420,70,39	26188,64,91	26625,81,04
	Total - Use of goods and services:	45846,01,82	40500,42,84	40782,95,22
	Interest			
341	To nonresidents	12376,01,07	9322,00,00	7200,00,00
342	To residents other than general government	81154,80,00	79845,45,36	72329,80,00
344	Profit	845,20,00	845,20,00	845,20,00
	Total - Interest:	94376,01,07	90012,65,36	80375,00,00
	Subsidies			
351	To public corporations	84002,44,14	77196,28,25	56535,33,22
352	To private enterprises	0	0	2,30
	Total - Subsidies:	84002,44,14	77196,28,25	56535,35,52
	Grants			
363	Grants to other general government units	49183,72,03	39096,88,48	46454,47,85
	Total - Grants:	49183,72,03	39096,88,48	46454,47,85
	Social benefits			
372	Social assistance benefits	22875,72,12	21463,95,27	20754,32,47
373	Employment-related social benefits	32868,56,57	29137,11,61	31036,13,33
	Total - Social benefits:	55744,28,69	50601,06,88	51790,45,80
	Other Expenses			
382	Transfers not elsewhere classified	20989,71,49	18788,06,79	20160,90,69
383	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	0	30,00,00	0
	Total - Other Expenses:	20989,71,49	18818,06,79	20160,90,69

Statement 4: Consolidated Fund: Operating Expenditure
Economic Analysis Summary

(Taka in Thousand)

Economic Code (Level-3)	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	Reserve			
391	Reserve	7279,70,72	2132,91,77	4701,66,81
	Total - Reserve:	7279,70,72	2132,91,77	4701,66,81
	Total - Recurrent Expenditure:	438255,21,56	391876,30,60	375457,28,47
	Capital Expenditure			
	Non financial assets			
411	Fixed assets	20764,29,61	15419,54,52	21512,12,43
412	Inventories	14574,61,07	15973,96,20	12829,69,45
413	Valuables	3,50	20,50	20,50
414	Nonproduced assets	965,82,04	787,68,52	1072,42,69
491	Reserve	6,11,82	0	0
	Total - Non financial assets:	36310,88,04	32181,39,74	35414,45,07
	Total - Capital Expenditure:	36310,88,04	32181,39,74	35414,45,07
	Assets			
	Financial assets			
721	Domestic financial assets	29481,87,50	15047,35,02	25616,83,62
722	Foreign financial assets	0	52,25,00	46,15,00
	Total - Financial assets:	29481,87,50	15099,60,02	25662,98,62
	Total - Assets:	29481,87,50	15099,60,02	25662,98,62
	Liabilities			
	Domestic liabilities			
812	Debt securities	299173,50,00	228930,49,00	164763,32,00
813	Loans	500,00,00	10000,00,00	1000,00,00
	Total - Domestic liabilities:	299673,50,00	238930,49,00	165763,32,00
	Foreign liabilities			
823	Loans	29536,84,00	22986,84,00	21836,84,00
	Total - Foreign liabilities:	29536,84,00	22986,84,00	21836,84,00
	Total - Liabilities:	329210,34,00	261917,33,00	187600,16,00
	Grand Total :	833258,31,10	701074,63,36	624134,88,16